



**VILLAGE OF INDIANTOWN
AGENDA
VILLAGE COUNCIL WORKSHOP**

September 12, 2024
6:00 PM
15516 SW Osceola St Suite C, Indiantown, Florida 34956
Indiantown, FL 34956

VILLAGE COUNCIL
SUSAN GIBBS THOMAS, MAYOR
ANGELINA PEREZ, VICE MAYOR
PHYLLIS WATERS BROWN
CARMINE DIPAULO
VERNESTINE WILLIAMS-PALMER

ADMINISTRATION
TARYN KRYZDA, VILLAGE MANAGER
LARHONDA MCBRIDE, VILLAGE CLERK
WADE C. VOSE., VILLAGE ATTORNEY

Civility: Being "civil" is not a restraint on the First Amendment right to speak out, but it is more than just being polite. Civility is stating your opinions and beliefs, without degrading someone else in the process. Civility requires a person to respect other people's opinions and beliefs even if he or she strongly disagrees. It is finding a common ground for dialogue with others. It is being patient, graceful, and having a strong character. That's why we say "Character Counts" in Indiantown. Civility is practiced at all Village meetings.

Special Needs: If anyone attending this meeting requires a reasonable accommodation, please contact LaRhonda McBride, Village Clerk, by telephone at (772) 597-9900 or by email at lmcbride@indiantownfl.gov at least 48 hours in advance.

Workshop Proceedings: Workshops are typically held to discuss lengthy items that might not otherwise fit on a regular or special Council meeting agenda or items that just need further discussion. During workshops, Council Members may discuss the items on the agenda, but may NOT take any actions on them, other than to approve or amend the agenda.

Appeal of Decision: If a person decides to appeal any decision made by the Village Council with respect to any matter considered at this meeting, he or she will need a record of the proceeding, and for that purpose, may need to ensure that a verbatim record of the proceeding is made, which record includes any testimony and evidence upon which the appeal will be based.

ROLL CALL

INVOCATION

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

REGULAR AGENDA

1. RESOLUTION NO. XXX-2024: A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA. ADOPTING A TENTATIVE MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXATION FOR FISCAL YEAR 2024-2025: SPECIFYING THE DATE, TIME, AND PLACE OF THE SECOND AND FINAL PUBLIC HEARING TO ADOPT A FINAL MILLAGE RATE: AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE

2. RESOLUTION NO. XXX-2024: A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR FISCAL YEAR 2024-2025 SPECIFYING THE DATE, TIME, AND PLACE OF THE SECOND AND FINAL PUBLIC HEARING TO ADOPT A FINAL BUDGET; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

NEXT REGULAR MEETING

ADJOURNMENT

**VILLAGE OF INDIANTOWN, FLORIDA
AGENDA MEMORANDUM**

MEETING DATE: September 12, 2024

MEETING TYPE: Regular Meeting

AGENDA ITEM TITLE: RESOLUTION NO. XXX-2024: A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA. ADOPTING A TENTATIVE MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXATION FOR FISCAL YEAR 2024-2025: SPECIFYING THE DATE, TIME, AND PLACE OF THE SECOND AND FINAL PUBLIC HEARING TO ADOPT A FINAL MILLAGE RATE: AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE

SUMMARY OF ITEM: On July 25, 2024, the Village Council approved a proposed millage rate to be transmitted to the Property Appraiser for inclusion in TRIM notices, and the Village Manager and Finance Director presented a proposed budget to the Village Council. The proposed tentative millage rate of 1.8250 applied to the current taxable value of \$2.481B will generate an additional \$664,165 (at 95%) which is being utilized to offset inflation in operations, providing for required grant matching funds for capital projects, and increasing reserves. This ad valorem millage rate is a 17.4% increase over the computed rolled-back rate of 1.5543 mills.

The resolution for the FY2024-2025 tentative millage rate also sets the second and final public budget hearing for September 26, 2024, at 6:00 p.m. at the Village Hall Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida 34956.

The FY25 tentative budget for the General Fund is \$8,455,350, the Water & Sewer Enterprise Fund budget is \$3,156,710, the Capital Improvement Fund (new additional fund) is \$19,006,062 for a total all funds budget of \$30,618,122 which is \$21,596,847 more than the current year (FY24) adopted budget. The increase is the result of the inclusion of funding received from the State for construction of a new wastewater treatment plant.

The FY25 tentative budget includes two additional Full Time Equivalent (FTE) positions: Water/Wastewater Technician Trainee (2). With the additional positions, the Village personnel complement will be a total of 40 FTEs.

FISCAL IMPACT STATEMENT: The increase in ad valorem is necessary to provide funding for required grant matches for capital projects. Had the Village increased the millage rate when the tax base decreased two consecutive years, the ad valorem available for grant matches and other capital projects would be greater than what was available in FY24.

RECOMMENDATION: The Council approve a tentative millage rate of 1.8250 and the date and time for

the final public hearing on the millage rate and budget set for September 26, 2024 at 6:00 p.m. in Village Hall Chambers.

PREPARED BY: Taryn G. Kryzda, Village Manager

DATE: 9/6/2024

ATTACHMENTS:

Description

resolution xxx-2024 mileage

**VILLAGE OF INDIANTOWN, FLORIDA
RESOLUTION NO. XXX-2024**

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA, ADOPTING A TENTATIVE MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXATION FOR FISCAL YEAR 2024-2025; SPECIFYING THE DATE, TIME, AND PLACE OF THE SECOND AND FINAL PUBLIC HEARING TO ADOPT A FINAL MILLAGE RATE; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, on July 25, 2024, the Village Council established a proposed millage rate, computed a rolled-back rate, and established a date, time, and place for a public hearing to consider the proposed millage rate and tentative budget for Fiscal Year 2024-2025; and

WHEREAS, the Village Council has set forth the appropriations and revenue estimates for the Budget for Fiscal Year 2024-2025; and

WHEREAS, the Village Council has determined the need for an ad valorem tax levy of 1.8250 mills, which is \$1.825 per \$1,000 of assessed valuation; and

WHEREAS, a public hearing on the proposed millage rate has been conducted by the Village Council on September 12, 2024, at 6:00 p.m. at the Village Hall Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida 34956; and

WHEREAS, a second and final public hearing to adopt a final millage rate will be conducted on September 26, 2024, at 6:00 p.m. at the Village Hall Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida, immediately following the adoption of the Final Millage Rate Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN OF MARTIN COUNTY, FLORIDA:

SECTION 1. The Village Council of the Village of Indiantown hereby adopts a Tentative Millage Rate of **1.8250 mills** for ad valorem taxation within the Village of Indiantown for the 2024-2025 fiscal year. This tentative ad valorem tax shall be levied upon the 2024 Tax Assessment Roll for ad valorem tax on all taxable property located within the Village of Indiantown. This ad valorem millage rate is a 17.42% increase over the computed rolled-back rate of 1.5543.

SECTION 2. A second and final public hearing to adopt a millage rate will be conducted on September 26, 2024 at 6:00 pm at Village Hall Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida 34956.

SECTION 3. SEVERABILITY. If any section subsection or portion of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

SECTION 4. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

ADOPTED this ____ day of September, 2024.

ATTEST:

LaRhonda McBride, Village Clerk

Susan Gibbs Thomas, Mayor

REVIEWED FOR FORM
AND CORRECTNESS:

Wade C. Vose, Village Attorney

**VILLAGE OF INDIANTOWN, FLORIDA
AGENDA MEMORANDUM**

MEETING DATE: September 12, 2024

MEETING TYPE: Regular Meeting

AGENDA ITEM TITLE: RESOLUTION NO. XXX-2024: A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR FISCAL YEAR 2024-2025 SPECIFYING THE DATE, TIME, AND PLACE OF THE SECOND AND FINAL PUBLIC HEARING TO ADOPT A FINAL BUDGET; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

SUMMARY OF ITEM: On July 25, 2024, the Village Council approved a proposed millage rate to be transmitted to the Property Appraiser for inclusion in TRIM notices, and the Village Manager and Finance Director presented a proposed budget to the Village Council. The resolution for the FY2024-2025 tentative budget also sets the second and final public budget hearing for September 26, 2024, at 6:00 p.m. at the Village Hall Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida 34956.

The tentative millage rate of 1.8250 will generate an additional \$664,165 in ad valorem dollars to be allocated toward grant required matching funds, increases due to inflation, and increasing reserves. The FY25 tentative budget for the General Fund is \$8,455,350, the Water & Sewer Enterprise Fund total budget is \$3,156,710 and the Capital Improvement Fund (a new fund) is \$19,006,062, for a total FY25 tentative budget of \$30,618,122. which is \$21,596,847 greater than the current year (FY24) adopted budget.

The addition of the Capital Improvement Fund is to reflect monies received from the State for the construction of a new wastewater treatment plant.

The FY25 tentative budget includes two additional Full Time Equivalent (FTE) positions: Water/Wastewater Technician Trainee (2). With the additional positions, the Village personnel complement will be a total of 40 FTEs.

FISCAL IMPACT STATEMENT: The additional ad valorem is necessary to be able to apply and receive grant funding that may have required matching funds. The proposed millage rate is what the millage rate should have been when the tax base reduced. Having the higher millage rate would have maintained ad valorem collections at the same level as in prior years; by not raising the millage rate, the ad valorem collections were reduced for two years.

RECOMMENDATION: The Village Council approve a FY25 tentative budget in the amount of \$30,618,122 and establish September 26, 2024 at 6:00 p.m. the date and time for the final public hearing to adopt the final budget.

PREPARED BY: Taryn G. Kryzda, Village Manager

DATE: 9/6/2024

ATTACHMENTS:

Description

resolution for FY25 tentative budget

attachment A for tentative budget FY25 resolution

VILLAGE OF INDIANTOWN, FLORIDA

RESOLUTION NO. XXX-2024

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF INDIANTOWN, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; SPECIFYING THE DATE, TIME, AND PLACE OF THE SECOND AND FINAL PUBLIC HEARING TO ADOPT A FINAL BUDGET; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, on July 25, 2024, the Village Council established a proposed millage rate, computed a rolled-back rate, and established a date, time, and place for a public hearing to consider the proposed millage rate and tentative budget for Fiscal Year 2024-2025; and

WHEREAS, pursuant to Section 200.065, Florida Statutes, a public hearing on the tentative budget has been conducted by the Village Council on September 12, 2024, at 6:00 pm at Village Hall in the Village Council Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida 34956; and

WHEREAS, the Village of Indiantown has set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024-2025; and

WHEREAS, a second and final public hearing to adopt a final budget will be conducted on September 26, 2024 at 6:00 pm at Village Hall in the Village Council Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida 34956, immediately following the adoption of the Final Millage Rate Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE OF INDIANTOWN COUNCIL OF THE VILLAGE OF INDIANTOWN OF MARTIN COUNTY, FLORIDA:

SECTION 1. The Village Council of the Village of Indiantown, Florida pursuant to the Charter of the Village of Indiantown and Chapters 166 and 200, Florida Statutes, does hereby adopt the Tentative General and Enterprise Fund Budgets, which are summarized and attached hereto as Exhibit “A” which may later be amended by the Village Council.

SECTION 2. A second and final public hearing to adopt a final budget will be conducted on September 26, 2024 at 6:00 pm at Village Hall in the Village Council Chambers, 15516 SW Osceola Street, Suite C, Indiantown, Florida, immediately following the adoption of the Final Millage Rate Resolution.

SECTION 3. SEVERABILITY. If any section subsection or portion of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

SECTION 4. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption by the Village Council.

ADOPTED this 12th day of September 2024.

ATTEST:

LaRhonda McBride, Village Clerk

Susan Gibbs-Thomas, Mayor

REVIEWED FOR FORM
AND CORRECTNESS:

Wade C. Vose, Attorney

Resolution XXX-2024 Attachment "A"

	General Fund	Water & Sewer Enterprise	Capital Improvement	Total All Funds
FY 2025 Poposed Budget - Revenues:	Budget	Fund Budget	Fund	Budget
Ad Valorem Tax	4,301,120	-	-	4,301,120
Gax Tax	130,000	-	-	130,000
Other General Gov't Tax	90,700	-	-	90,700
Licenses & Permit Fees	328,000	-	-	328,000
Franchise Fees	470,000	-	-	470,000
Intergovernmental Revenues	1,968,090	-	17,706,062	19,674,152
Impact Fees (Mobility Fees)	-	-	-	-
Fines & Forfeitures	-	-	-	-
Charges for Services	150,500	2,909,380	-	3,059,880
Impact/Connection Fee	-	5,000	-	5,000
Guaranteed Revenue	-	161,330	-	161,330
Investment Income	300,000	75,000	50,000	425,000
Miscellaneous Revenues	18,000	6,000	-	24,000
Transfer In	150,000	-	1,250,000	1,400,000
Fund Balance	548,940	-	-	548,940
Revenues	8,455,350	3,156,710	19,006,062	30,618,122

	General Fund	Water & Sewer Enterprise	Capital Improvement	Total All Funds
FY 2025 Poposed Budget - Expenditures:	Budget	Fund Budget	Fund	Budget
General Government	1,742,321	-	-	1,742,321
Legislative	103,970	-	-	103,970
Administrtrive Services	735,021	-	-	735,021
Legal Services	150,000	-	-	150,000
Financial Services	911,850	-	-	911,850
Community & Economic Development	795,361	-	-	795,361
Public Works and Engineering	2,168,250	-	-	2,168,250
Parks and Recreation	855,699	-	-	855,699
Non-Departmental Transfers	992,878	150,000	1,250,000	2,392,878
Water Utility Services	-	1,351,962	-	1,351,962
Sewer/Wastewater Utility Services	-	1,654,748	16,149,017	17,803,765
Utility General Operations	-	-	1,607,045	1,607,045
	8,455,350	3,156,710	19,006,062	30,618,122